

GENERAL FACT SHEET

BILL NUMBER 09R-102

BRIEF TITLE	APPROVAL DEADLINE	REASON
FY 2009 Action Plan: One Year	June 22, 209	Document must be submitted to HUD by 6/30/09
Use of Funds		

DETAILS	POSITIONS/RECOMMENDATIONS	
The FY 2009 Action Plan outlines the activities and initiatives of Urban Development for U.S. Department of Housing and Urban Development (HUD) Community Development Block Grants (CDBG) and HOME entitlement funds.	Sponsor	Recommend approval Urban Development Department
	Program Departments, or Groups Affected	Urban Development Department
	Applicants/Proponents	Applicant: Urban Development
Discussion (Including Relationship to other Council Actions) The FY 09 Action Plan represents the last year of the FY 2005 - 2009 Strategic Plan. The Strategic Plan, also required by HUD and adopted by City Council, identifies community development issues and goals for a five year period. The Annual Action Plan describes activities for the coming year to work toward meeting the five year goals of the Strategic Plan. It provides HUD and the public-at-large with information about the use of these federal entitlement funds. Action requested by the City Council is approval of the Resolution adopting the FY 2009 Action Plan so it can be submitted to HUD for approval. Upon HUD approval, CDBG and HOME funds are released to the City and can be expended beginning September 1, 2009.	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommend.	<input type="checkbox"/> X For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommend.	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS	POLICY/PROGRAM IMPACT	
<p>This year's Action Plan identifies major uses of funds as follows:</p> <p>Housing: \$2,757,538 Community Development: \$304,329 Community Development, Economic Opportunity: \$372,863 Administration: \$453,807</p> <p>No Emergency Shelter Grant (ESG) funds will be received again this year; however, homelessness is still included in the Plan and strategies identified.</p>	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> x NO <input type="checkbox"/> YES _____ _____ _____
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____ —
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: \$
		COST of this Ordinance/ Resolution \$
		RELATED annual operating Costs \$
		INCREASE REVENUE EXPECTED/YEAR \$
SOURCE OF FUNDS	CITY [Approximately] \$ _____ % _____	
	— \$ _____ % _____	
	— \$ _____ % _____	
	—	
	NON CITY [Approximately] CDBG \$ 1,769,599 % _____	
	HOME \$ 1,216,938 % _____ Entitlements only, does not include program income	
BENEFIT COST <input type="checkbox"/> Front Foot Assessment <input type="checkbox"/> Square Foot \$ _____ Average \$ _____ _____		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Wynn Hjermstad

REVIEW BY:

REFERENCE NUMBER